



**SEMINOLE  
COUNTY  
PUBLIC SCHOOLS**

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**School Board**

**A G E N D A**

**Budget Public Hearing Tentative Budget**

**TO:           The School Board of Seminole County  
              Amy Lockhart, Chairman  
              Tina Calderone, Ed.D., Vice Chairman  
              Karen Almond, Member  
              Jeffrey Bauer, Member  
              Abby Sanchez, Member**

**FROM:       Walt Griffin, Ed.D.  
              Superintendent of Schools**

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## **SEMINOLE COUNTY PUBLIC SCHOOLS**

### **CIVILITY AND CONDUCT OF PARENTS, OTHER VISITORS TO SCHOOLS AND SCHOOL DISTRICT FACILITIES, AND DISTRICT EMPLOYEES 9.63**

It is not the intent of the School Board to deprive any person of his or her right to freedom of expression. It is, however, the intent of the School Board to promote mutual respect, civility, and orderly conduct on the part of members of the public appearing before the School Board. The School Board expects positive communication and will not permit disruptive, volatile, hostile, or aggressive communications on the part of speakers.

#### **NOTICE:**

If any person appearing before the School Board anticipates or expects that he or she might appeal any decision made by the School Board, that person will need a record of the proceedings. It is the responsibility of such persons to ensure that a verbatim record of the proceedings is made and that the record includes the testimony and evidence upon which the appeal is to be based. F.S. 286.0105.

The "Public Input" segment of the meeting is provided for the purpose of permitting persons to present specific matters to the School Board for its consideration and action or referral to the Superintendent and his staff for inquiry and action as appropriate. The public input segment of the meeting is not open to presentation of campaign issues by political candidates, matters involving student disciplinary actions, pending employee disciplinary matters, or pending litigation. Speakers will be limited to 3 minutes and must clearly identify the matter to be addressed on the speaker sign-up form.

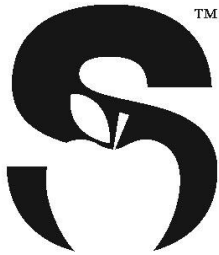
In accordance with the Americans with Disabilities Act, persons with a disability, who require accommodations to participate in this proceeding should contact Mr. Boyd E. Karns, Jr., Executive Director of Human Resources and Professional Standards, Seminole County Public Schools, Educational Support Center, 400 East Lake Mary Boulevard, Sanford, FL 32773 (407) 320-0198; TTD (407) 320-0273; or Florida Relay Service (800) 955-8770 (v). Reasonable notice is required. At least 5 days notice is requested.

NOTICE: Seminole County Public Schools' Board Meetings are broadcast on Seminole Government Television (SGTV). The schedule for broadcasting is the week of each Board Meeting --- Friday at 7:00 p.m. and Saturday at 7:00 p.m. SGTV is offered to Bright House subscribers on Channel 199.

NOTE: This agenda is subject to amendment by the School Board at the time of the meeting to which this agenda applies.

If you wish to address the School Board, please complete one of the request forms in the back of the room and give to the Clerk of the Board, Jill Mahramus, prior to the meeting.

The School Board may add matters to the agenda and the School Board may remove matters from the agenda.



The School Board of Seminole County Florida  
Agenda  
July 25, 2017  
05:15 PM for Budget Public Hearing Tentative Budget  
Board Room  
400 E. Lake Mary Blvd.  
Sanford, FL 32773

- I. Call to Order
  - A. Roll Call
- II. Tax Millage Rates and Tentative Budget
  - A. Discussion of percentage increase over the rolled-back necessary to fund the budget
  - B. Presentation of Proposed Tentative Tax Millage Rates and Tentative Budget
- III. Public Comment
- IV. Board Discussion
- V. Board Adoption of Tentative Millage Rates and Tentative Budget
  - A. Resolution for Adopting Tentative Millage Rates
    - \*1. Superintendent's Recommendation: That the School Board of Seminole County approve Resolution Number 2017-03 adopting the Tentative Millage Rates.
  - B. Resolution for Adopting Tentative Budget
    - \*1. Superintendent's Recommendation: That the School Board of Seminole County approve Resolution number 2017-04 Adopting the 2017-2018 Tentative Budget.

Resolution

Resolution



**ACTION ITEM -- RESOLUTION NUMBER 2017-03 ADOPTING THE TENTATIVE MILLAGE RATES**

**1. Superintendent's Recommendation:**

That the School Board of Seminole County approve Resolution Number 2017-03 adopting the Tentative Millage Rates.

**2. Background/Analysis:**

**3. Fiscal Impact:**

There is no fiscal impact to the District.

**4. Prepared by:**

Bill Kelly, Chief Financial Officer of Finance & Budget  
Director of Budgeting Rashmikant Khatri

**5. Board Meeting Date 07/25/2017**

**ATTACHMENTS:**

- RESOLUTION Adopting tentative millage rates (PDF)

**RESOLUTION NUMBER 2017-03  
ADOPTING TENTATIVE MILLAGE RATES**

WHEREAS, the School Board of Seminole County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2017 to June 30, 2018; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Seminole County School Board adopted the tentative millage rates for fiscal year 2017-2018 in the amounts of:

	Tentative Millage Levy	Proposed Amount to Be Raised
District School Tax Required Local Effort including Prior Period Funding Adjustment	4.321	\$139,321,596
District Local Capital Improvement Tax	1.500	\$48,364,358
District School Tax Discretionary Millage	0.748	\$24,117,693

**The total millage rate to be levied is 7.93% below the roll-back rate**

NOW THEREFORE, BE IT RESOLVED:

That the Seminole County School Board, adopted the tentative millage rates for the fiscal year July 1, 2017 to June 30, 2018 on July 25, 2017 by separate vote before adopting the tentative budget.

\_\_\_\_\_  
Amy Lockhart, Chairman

Attachment: RESOLUTION Adopting tentative millage rates (5140 : Resolution Number 2017-03 Adopting the Tentative Millage Rates)



**ACTION ITEM -- RESOLUTION NUMBER 2017-04 ADOPTING THE 2017-2018 TENTATIVE BUDGET**

**1. Superintendent's Recommendation:**

That the School Board of Seminole County approve Resolution number 2017-04 Adopting the 2017-2018 Tentative Budget.

**2. Background/Analysis:**

**3. Fiscal Impact:**

There is no fiscal impact to the District.

**4. Prepared by:**

Bill Kelly, Chief Financial Officer of Finance & Budget  
Director of Budgeting Rashmikant Khatri

**5. Board Meeting Date 07/25/2017**

**ATTACHMENTS:**

- RESOLUTION Adopting tentative budget (PDF)

**RESOLUTION NUMBER 2017-04  
ADOPTING TENTATIVE BUDGET**

A RESOLUTION OF THE SEMINOLE COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2017-2018.

WHEREAS, the School Board of Seminole County, Florida, under Chapters 200 and 1011, Florida Statutes, approved tentative millage rates and the tentative budget for the fiscal year July 1, 2017 to June 30, 2018; and

WHEREAS, the Seminole County School Board set forth the appropriations and revenue estimate for the budget for the fiscal year 2017-2018.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Seminole County School Board adopted the tentative millage rates and the budget in amount of \$945,229,464 for fiscal year 2017-2018.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of Seminole County School Board, including the millage rates, is adopted by the School Board of Seminole County as a tentative budget for the categories indicated for the fiscal year July 1, 2017 to June 30, 2018.

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Amy Lockhart, Chairman